

Virginians for Alternatives to the Death Penalty

2012 Income Expenses

Ordinary Income/Expense		
Income		
	DONATION	\$79,362.70
	GRANTS	0.00
Total Income		<u>\$79,362.70</u>
Expense		
	SALARY	\$70,850.80
	BENEFITS	26,477.34
	Fund Appeals (inc. postage, printing)	4,552.30
	Travel	583.34
	Parking	300.00
	Lobbying	50.00
	Database	3,600.00
	Website	300.00
	Cell Phones	1,120.42
	Toll Free 800 number	134.68
	Postage / Printing	15.16
	Events	57.36
	990 Tax Filing	650.00
	Credit Card Donation Processing	216.72
	General Expenses/Misc.	818.37
	Bookkeeping, audit, insurance	3,409.23
Total Expense		<u>\$113,135.72</u>
Net Income		<u>-\$33,773.02</u>