

Virginians for Alternatives to the Death Penalty

2011 Income Expenses

Ordinary Income/Expense		
Income		
	DONATION	\$78,095.29
	GRANTS	2,000.00
Total Income		<u>\$80,095.29</u>
Expenses		
	SALARY	\$79,199.99
	BENEFITS	20,661.13
	Fund Appeals (inc. postage, printing)	2,898.25
	Travel	1,313.48
	Meals	124.28
	Parking	540.80
	Lobbying	100.00
	Database	3,750.00
	Website	1,415.79
	Cell Phones	1,500.61
	Toll Free 800 number	147.37
	Postage / Printing	52.80
	Events	35.00
	NCADP affiliate dues	250.00
	990 Tax Filing	625.00
	Credit Card Donation Processing	133.75
	General Expenses/Misc.	1,545.05
	Bookkeeping, audit, insurance	2,296.98
Total Expense		<u>\$116,590.28</u>
Net Income		<u>-\$36,494.99</u>