

Virginians for Alternatives to the Death Penalty

2013 Income Expenses

Ordinary Income/Expense		
Income		
	DONATION	\$56,693.68
	GRANTS	0.00
Total Income		<u>\$56,693.68</u>
Expense		
	SALARY	\$34,073.40
	BENEFITS	23,334.35
	Fund Appeals (inc. postage, printing)	5,157.66
	Travel, parking, mileage	3,469.31
	Database	3,600.00
	Website	300.00
	Cell Phones	1,084.32
	Other postage	617.05
	Events	105.48
	990 Tax Filing	550.00
	501c3 Application	850.00
	Credit Card Donation Processing	123.59
	General Expenses/Misc.	292.84
	Bookkeeping, audit, insurance	2,502.73
Total Expense		<u>\$76,060.73</u>
Net Income		<u>-\$19,367.05</u>