

**Virginians for Alternatives to the Death Penalty**  
**Statement of Financial Income and Expense**  
 January through December 2016

	Unclassified	TOTAL
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
43300 · Direct Public Grants		
43310 · Corporate and Business Grants		
43311 · Tides DP Mobilization Fund	38,000.00	38,000.00
Total 43310 · Corporate and Business Grants	38,000.00	38,000.00
43340 · Nonprofit Organization Grants	200.00	200.00
43350 · Faith Community Grants	12,954.38	12,954.38
Total 43300 · Direct Public Grants	51,154.38	51,154.38
43400 · Direct Public Support		
43410 · Individual Contributions		
43411 · PayPal Online Donations	2,022.00	2,022.00
43410 · Individual Contributions - Other	4,586.20	4,586.20
Total 43410 · Individual Contributions	6,608.20	6,608.20
43420 · Major Donors	39,765.60	39,765.60
43430 · Board Member Donations	11,545.00	11,545.00
Total 43400 · Direct Public Support	57,918.80	57,918.80
46400 · Other Types of Income		
46430 · Miscellaneous Revenue	1,481.79	1,481.79
Total 46400 · Other Types of Income	1,481.79	1,481.79
49000 · Special Events Income		
49010 · Special Events Contributions	405.00	405.00
49020 · Special Events Sales (Nongift)	1,650.00	1,650.00
Total 49000 · Special Events Income	2,055.00	2,055.00
<b>Total Income</b>	112,609.97	112,609.97
<b>Gross Profit</b>	112,609.97	112,609.97
<b>Expense</b>		
60200 · Programs	1,205.85	1,205.85
60900 · Business Expenses		
60920 · Business Registration Fees	300.00	300.00
60900 · Business Expenses - Other	35.00	35.00
Total 60900 · Business Expenses	335.00	335.00
62100 · Contract Services		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	908.72	908.72
62140 · Legal Fees	4,700.00	4,700.00
62150 · Outside Contract Services	15,000.00	15,000.00
Total 62100 · Contract Services	21,208.72	21,208.72
65000 · Operations		
65010 · Books, Subscriptions, Reference	279.00	279.00
65020 · Postage, Mailing Service	364.50	364.50
65030 · Printing and Copying	360.56	360.56
65040 · Supplies	91.78	91.78
65050 · Telephone, Telecommunications	448.20	448.20
65060 · Equipment	156.90	156.90
Total 65000 · Operations	1,700.94	1,700.94
65100 · Other Types of Expenses		
65150 · Memberships and Dues	100.00	100.00
Total 65100 · Other Types of Expenses	100.00	100.00

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01/07/17

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Accrual Basis

	Unclassified	TOTAL
<b>65200 · Fundraising</b>		
65210 · Printing	2,519.00	2,519.00
65220 · Postage & Mailing Services	1,152.39	1,152.39
65230 · Credit card processing fees	570.55	570.55
65240 · Mailing Service Fees	2,388.51	2,388.51
65250 · Refunds of fraudulent charges	140.00	140.00
<b>Total 65200 · Fundraising</b>	6,770.45	6,770.45
<b>65300 · Technology</b>		
65310 · Database Hosting	1,709.00	1,709.00
65320 · Web Site Hosting	679.00	679.00
65330 · IT Services	2,295.00	2,295.00
65340 · Other	829.94	829.94
<b>Total 65300 · Technology</b>	5,512.94	5,512.94
<b>66000 · Payroll Expenses</b>		
66010 · Salaries	54,807.58	54,807.58
66020 · FICA	3,398.07	3,398.07
66030 · MEDC	794.71	794.71
<b>Total 66000 · Payroll Expenses</b>	59,000.36	59,000.36
<b>68300 · Travel and Meetings</b>		
68310 · Conference, Convention, Meeting	841.08	841.08
68320 · Travel	3,993.26	3,993.26
68330 · Meals	607.88	607.88
<b>Total 68300 · Travel and Meetings</b>	5,442.22	5,442.22
<b>Total Expense</b>	101,276.48	101,276.48
<b>Net Ordinary Income</b>	11,333.49	11,333.49
<b>Net Income</b>	<b>11,333.49</b>	<b>11,333.49</b>