

Virginians for Alternatives to the Death Penalty
Statement of Financial Income and Expense
 January through December 2018

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43300 · Direct Public Grants		
43331 · Sisters of Bon Secours	15,000.00	15,000.00
43332 · Daughters of Wisdom	15,000.00	15,000.00
43350 · Faith Community Grants	15,122.16	15,122.16
Total 43300 · Direct Public Grants	45,122.16	45,122.16
43400 · Direct Public Support		
43410 · Individual Contributions		
43411 · PayPal Online Donations	1,736.00	1,736.00
43412 · Network for Good	2,261.00	2,261.00
43410 · Individual Contributions - Other	5,871.96	5,871.96
Total 43410 · Individual Contributions	9,868.96	9,868.96
43420 · Major Donors	57,061.66	57,061.66
43430 · Board Member Donations	18,180.00	18,180.00
43451 · Amazon Smile	26.16	26.16
Total 43400 · Direct Public Support	85,136.78	85,136.78
46400 · Other Types of Income		
46430 · Miscellaneous Revenue	158.39	158.39
Total 46400 · Other Types of Income	158.39	158.39
49000 · Special Events Income		
49010 · Special Events Contributions	645.00	645.00
49020 · Special Events Sales (Nongift)	3,025.00	3,025.00
49000 · Special Events Income - Other	164.00	164.00
Total 49000 · Special Events Income	3,834.00	3,834.00
Total Income	134,251.33	134,251.33
Gross Profit	134,251.33	134,251.33
Expense		
60200 · Programs		
60230 · Refreshments	651.00	651.00
60200 · Programs - Other	1,196.95	1,196.95
Total 60200 · Programs	1,847.95	1,847.95
60900 · Business Expenses		
60920 · Business Registration Fees	225.00	225.00
60900 · Business Expenses - Other	200.00	200.00
Total 60900 · Business Expenses	425.00	425.00
62100 · Contract Services		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	1,036.72	1,036.72
62140 · Legal Fees	7,200.00	7,200.00
62150 · Outside Contract Services	8,000.00	8,000.00
62170 · Bank Fees	39.63	39.63
Total 62100 · Contract Services	16,876.35	16,876.35
65000 · Operations		
65010 · Books, Subscriptions, Reference	493.44	493.44
65020 · Postage, Mailing Service	647.10	647.10
65030 · Printing and Copying	112.00	112.00
65040 · Supplies	176.21	176.21
65050 · Telephone, Telecommunications	896.40	896.40
65060 · Equipment	689.71	689.71
Total 65000 · Operations	3,014.86	3,014.86

Virginians for Alternatives to the Death Penalty
Statement of Financial Income and Expense

01/03/19

January through December 2018

Accrual Basis

	Unclassified	TOTAL
65100 · Other Types of Expenses		
65150 · Memberships and Dues	125.00	125.00
Total 65100 · Other Types of Expenses	125.00	125.00
65200 · Fundraising		
65210 · Printing	3,220.60	3,220.60
65220 · Postage & Mailing Services	895.70	895.70
65230 · Credit card processing fees	800.33	800.33
65240 · Mailing Service Fees	3,255.38	3,255.38
65250 · Refunds of fraudulent charges	369.56	369.56
Total 65200 · Fundraising	8,541.57	8,541.57
65300 · Technology		
65310 · Database Hosting	1,956.00	1,956.00
65320 · Web Site Hosting	828.00	828.00
65330 · IT Services	8,797.50	8,797.50
65340 · Other	2,282.11	2,282.11
Total 65300 · Technology	13,863.61	13,863.61
66000 · Payroll Expenses		
66010 · Salaries	103,192.32	103,192.32
66020 · FICA	6,397.92	6,397.92
66030 · MEDC	1,496.29	1,496.29
Total 66000 · Payroll Expenses	111,086.53	111,086.53
68300 · Travel and Meetings		
68310 · Conference, Convention, Meeting	500.02	500.02
68320 · Travel	8,871.10	8,871.10
68330 · Meals	396.44	396.44
Total 68300 · Travel and Meetings	9,767.56	9,767.56
Total Expense	165,548.43	165,548.43
Net Ordinary Income	-31,297.10	-31,297.10
Net Income	-31,297.10	-31,297.10