

Virginians for Alternatives to the Death Penalty Statement of Financial Income and Expense

01/02/20

Accrual Basis

January through December 2019

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43300 · Direct Public Grants		
43310 · Corporate and Business Grants		
43311 · Tides DP Mobilization Fund	15,000.00	15,000.00
Total 43310 · Corporate and Business Grants	15,000.00	15,000.00
43331 · Sisters of Bon Secours	20,000.00	20,000.00
43332 · Daughters of Wisdom	15,000.00	15,000.00
43340 · Nonprofit Organization Grants	50.00	50.00
43350 · Faith Community Grants	12,095.69	12,095.69
Total 43300 · Direct Public Grants	62,145.69	62,145.69
43400 · Direct Public Support		
43410 · Individual Contributions		
43411 · PayPal Online Donations	2,566.50	2,566.50
43412 · Network for Good	1,206.68	1,206.68
43410 · Individual Contributions - Other	5,048.20	5,048.20
Total 43410 · Individual Contributions	8,821.38	8,821.38
43420 · Major Donors	59,127.83	59,127.83
43430 · Board Member Donations	19,714.00	19,714.00
43451 · Amazon Smile	41.34	41.34
43400 · Direct Public Support - Other	35.00	35.00
Total 43400 · Direct Public Support	87,739.55	87,739.55
49000 · Special Events Income		
49010 · Special Events Contributions	6,415.00	6,415.00
49020 · Special Events Sales (Nongift)	3,125.00	3,125.00
49000 · Special Events Income - Other	200.00	200.00
Total 49000 · Special Events Income	9,740.00	9,740.00
Total Income	159,625.24	159,625.24
Gross Profit	159,625.24	159,625.24
Expense		
60200 · Programs		
60210 · Stipends	1,200.00	1,200.00
60220 · Travel	1,032.67	1,032.67
60230 · Refreshments	2,382.57	2,382.57
60640 · Other	527.25	527.25
60200 · Programs - Other	1,381.56	1,381.56
Total 60200 · Programs	6,524.05	6,524.05
60900 · Business Expenses		
60920 · Business Registration Fees	225.00	225.00
Total 60900 · Business Expenses	225.00	225.00
62100 · Contract Services		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	1,036.19	1,036.19
62140 · Legal Fees	7,200.00	7,200.00
62170 · Bank Fees	34.50	34.50
62100 · Contract Services - Other	110.00	110.00
Total 62100 · Contract Services	8,980.69	8,980.69

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	Unclassified	TOTAL
65000 · Operations		
65010 · Books, Subscriptions, Reference	99.00	99.00
65020 · Postage, Mailing Service	811.85	811.85
65030 · Printing and Copying	920.23	920.23
65040 · Supplies	464.39	464.39
65050 · Telephone, Telecommunications	896.40	896.40
Total 65000 · Operations	3,191.87	3,191.87
65100 · Other Types of Expenses		
65150 · Memberships and Dues	125.00	125.00
Total 65100 · Other Types of Expenses	125.00	125.00
65200 · Fundraising		
65210 · Printing	3,140.88	3,140.88
65220 · Postage & Mailing Services	911.51	911.51
65230 · Credit card processing fees	2,024.45	2,024.45
65240 · Mailing Service Fees	2,889.03	2,889.03
Total 65200 · Fundraising	8,965.87	8,965.87
65300 · Technology		
65310 · Database Hosting	1,608.00	1,608.00
65320 · Web Site Hosting	828.00	828.00
65330 · IT Services	5,462.50	5,462.50
65340 · Other	806.92	806.92
65300 · Technology - Other	70.00	70.00
Total 65300 · Technology	8,775.42	8,775.42
66000 · Payroll Expenses		
66010 · Salaries	103,500.02	103,500.02
66020 · FICA	6,417.01	6,417.01
66030 · MEDC	1,500.74	1,500.74
66000 · Payroll Expenses - Other	39.99	39.99
Total 66000 · Payroll Expenses	111,457.76	111,457.76
68300 · Travel and Meetings		
68310 · Conference, Convention, Meeting	508.48	508.48
68320 · Travel	10,040.72	10,040.72
68330 · Meals	326.50	326.50
Total 68300 · Travel and Meetings	10,875.70	10,875.70
Total Expense	159,121.36	159,121.36
Net Ordinary Income	503.88	503.88
Net Income	503.88	503.88