

Virginians for Alternatives to the Death Penalty
Statement of Financial Income and Expense
 January through December 2020

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43300 · Direct Public Grants		
43310 · Corporate and Business Grants		
43311 · Tides DP Mobilization Fund	15,000.00	15,000.00
Total 43310 · Corporate and Business Grants	15,000.00	15,000.00
43350 · Faith Community Grants	10,680.00	10,680.00
Total 43300 · Direct Public Grants	25,680.00	25,680.00
43400 · Direct Public Support		
43410 · Individual Contributions		
43411 · PayPal Online Donations	2,656.00	2,656.00
43412 · Network for Good	110.00	110.00
43410 · Individual Contributions - Other	5,157.20	5,157.20
Total 43410 · Individual Contributions	7,923.20	7,923.20
43420 · Major Donors	85,750.43	85,750.43
43430 · Board Member Donations	15,200.00	15,200.00
43451 · Amazon Smile	51.06	51.06
43460 · Designated Funds	10,000.00	10,000.00
Total 43400 · Direct Public Support	118,924.69	118,924.69
46400 · Other Types of Income		
46430 · Miscellaneous Revenue	23,562.50	23,562.50
Total 46400 · Other Types of Income	23,562.50	23,562.50
49000 · Special Events Income		
49010 · Special Events Contributions	1,931.00	1,931.00
49020 · Special Events Sales (Nongift)	2,440.00	2,440.00
Total 49000 · Special Events Income	4,371.00	4,371.00
Total Income	172,538.19	172,538.19
Gross Profit	172,538.19	172,538.19
Expense		
60200 · Programs	296.86	296.86
60900 · Business Expenses		
60920 · Business Registration Fees	225.00	225.00
60900 · Business Expenses - Other	2,012.71	2,012.71
Total 60900 · Business Expenses	2,237.71	2,237.71
62100 · Contract Services		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	1,155.41	1,155.41
62140 · Legal Fees	14,300.00	14,300.00
62150 · Outside Contract Services	10,000.00	10,000.00
62170 · Bank Fees	20.00	20.00
Total 62100 · Contract Services	26,075.41	26,075.41
65000 · Operations		
65010 · Books, Subscriptions, Reference	371.12	371.12
65020 · Postage, Mailing Service	606.85	606.85
65030 · Printing and Copying	41.66	41.66
65040 · Supplies	228.51	228.51
65050 · Telephone, Telecommunications	847.05	847.05
Total 65000 · Operations	2,095.19	2,095.19

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65100 · Other Types of Expenses		
65150 · Memberships and Dues	125.00	125.00
Total 65100 · Other Types of Expenses	125.00	125.00
65200 · Fundraising		
65210 · Printing	2,792.18	2,792.18
65220 · Postage & Mailing Services	925.17	925.17
65230 · Credit card processing fees	1,044.39	1,044.39
65240 · Mailing Service Fees	1,982.00	1,982.00
Total 65200 · Fundraising	6,743.74	6,743.74
65300 · Technology		
65310 · Database Hosting	2,028.00	2,028.00
65320 · Web Site Hosting	828.00	828.00
65330 · IT Services	3,525.29	3,525.29
65340 · Other	857.73	857.73
Total 65300 · Technology	7,239.02	7,239.02
66000 · Payroll Expenses		
66010 · Salaries	101,131.51	101,131.51
66020 · FICA	6,270.15	6,270.15
66030 · MEDC	1,466.41	1,466.41
Total 66000 · Payroll Expenses	108,868.07	108,868.07
68300 · Travel and Meetings		
68320 · Travel	3,258.47	3,258.47
68330 · Meals	61.97	61.97
Total 68300 · Travel and Meetings	3,320.44	3,320.44
Total Expense	157,001.44	157,001.44
Net Ordinary Income	15,536.75	15,536.75
Net Income	15,536.75	15,536.75