

Virginians for Alternatives to the Death Penalty
Statement of Financial Income and Expense
 January through December 2021

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43300 · Direct Public Grants		
43340 · Nonprofit Organization Grants	500.00	500.00
43350 · Faith Community Grants	9,290.60	9,290.60
43300 · Direct Public Grants - Other	25,000.00	25,000.00
Total 43300 · Direct Public Grants	34,790.60	34,790.60
43400 · Direct Public Support		
43410 · Individual Contributions		
43411 · PayPal Online Donations	1,490.00	1,490.00
43412 · Network for Good	710.00	710.00
43410 · Individual Contributions - Other	3,198.10	3,198.10
Total 43410 · Individual Contributions	5,398.10	5,398.10
43420 · Major Donors	41,265.04	41,265.04
43430 · Board Member Donations	10,400.00	10,400.00
43451 · Amazon Smile	48.84	48.84
Total 43400 · Direct Public Support	57,111.98	57,111.98
46400 · Other Types of Income	2,012.88	2,012.88
49000 · Special Events Income		
49010 · Special Events Contributions	2,190.00	2,190.00
49020 · Special Events Sales (Nongift)	6,180.00	6,180.00
Total 49000 · Special Events Income	8,370.00	8,370.00
Total Income	102,285.46	102,285.46
Gross Profit	102,285.46	102,285.46
Expense		
60200 · Programs		
60230 · Refreshments	38.60	38.60
60200 · Programs - Other	10,077.14	10,077.14
Total 60200 · Programs	10,115.74	10,115.74
60900 · Business Expenses		
60920 · Business Registration Fees	200.00	200.00
Total 60900 · Business Expenses	200.00	200.00
62100 · Contract Services		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	1,115.59	1,115.59
62140 · Legal Fees	13,000.00	13,000.00
62150 · Outside Contract Services	829.15	829.15
62180 · Transcription Service	2,305.00	2,305.00
62190 · Book Publication Expenses	1,000.00	1,000.00
62100 · Contract Services - Other	2,696.00	2,696.00
Total 62100 · Contract Services	21,545.74	21,545.74
65000 · Operations		
65010 · Books, Subscriptions, Reference	99.00	99.00
65020 · Postage, Mailing Service	834.80	834.80
65030 · Printing and Copying	262.70	262.70
65040 · Supplies	71.64	71.64
65050 · Telephone, Telecommunications	840.00	840.00
Total 65000 · Operations	2,108.14	2,108.14

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65100 · Other Types of Expenses		
65150 · Memberships and Dues	150.00	150.00
Total 65100 · Other Types of Expenses	150.00	150.00
65200 · Fundraising		
65210 · Printing	2,752.60	2,752.60
65220 · Postage & Mailing Services	1,179.02	1,179.02
65230 · Credit card processing fees	2,455.78	2,455.78
65240 · Mailing Service Fees	1,948.00	1,948.00
Total 65200 · Fundraising	8,335.40	8,335.40
65300 · Technology		
65310 · Database Hosting	2,066.34	2,066.34
65320 · Web Site Hosting	828.00	828.00
65330 · IT Services	1,291.33	1,291.33
65340 · Other	1,083.75	1,083.75
Total 65300 · Technology	5,269.42	5,269.42
66000 · Payroll Expenses		
66010 · Salaries	87,051.20	87,051.20
66020 · FICA	5,397.18	5,397.18
66030 · MEDC	1,262.25	1,262.25
66000 · Payroll Expenses - Other	42.93	42.93
Total 66000 · Payroll Expenses	93,753.56	93,753.56
68300 · Travel and Meetings		
68320 · Travel	3,253.94	3,253.94
Total 68300 · Travel and Meetings	3,253.94	3,253.94
Total Expense	144,731.94	144,731.94
Net Ordinary Income	-42,446.48	-42,446.48
Net Income	-42,446.48	-42,446.48