

Virginians for Alternatives to the Death Penalty
Statement of Financial Income and Expense
 January through December 2022

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43300 · Direct Public Grants		
43350 · Faith Community Grants	8,643.00	8,643.00
Total 43300 · Direct Public Grants	8,643.00	8,643.00
43400 · Direct Public Support		
43410 · Individual Contributions		
43411 · PayPal Online Donations	851.00	851.00
43410 · Individual Contributions - Other	2,933.15	2,933.15
Total 43410 · Individual Contributions	3,784.15	3,784.15
43420 · Major Donors	25,899.60	25,899.60
43430 · Board Member Donations	5,325.00	5,325.00
43451 · Amazon Smile	22.58	22.58
43400 · Direct Public Support - Other	50.00	50.00
Total 43400 · Direct Public Support	35,081.33	35,081.33
46400 · Other Types of Income		
46420 · Inventory Sales	732.15	732.15
46400 · Other Types of Income - Other	30.38	30.38
Total 46400 · Other Types of Income	762.53	762.53
Total Income	44,486.86	44,486.86
Gross Profit	44,486.86	44,486.86
Expense		
60900 · Business Expenses		
60920 · Business Registration Fees	200.00	200.00
Total 60900 · Business Expenses	200.00	200.00
62100 · Contract Services		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	1,165.68	1,165.68
62140 · Legal Fees	5,000.00	5,000.00
62180 · Transcription Service	457.40	457.40
62190 · Book Publication Expenses	1,673.50	1,673.50
Total 62100 · Contract Services	8,896.58	8,896.58
65000 · Operations		
65010 · Books, Subscriptions, Reference	99.00	99.00
65020 · Postage, Mailing Service	462.18	462.18
65030 · Printing and Copying	61.00	61.00
65040 · Supplies	202.90	202.90
65050 · Telephone, Telecommunications	611.87	611.87
Total 65000 · Operations	1,436.95	1,436.95
65200 · Fundraising		
65210 · Printing	610.00	610.00
65220 · Postage & Mailing Services	612.62	612.62
65230 · Credit card processing fees	714.03	714.03
65240 · Mailing Service Fees	2,576.15	2,576.15
Total 65200 · Fundraising	4,512.80	4,512.80
65300 · Technology		
65310 · Database Hosting	2,249.34	2,249.34
65320 · Web Site Hosting	1,059.00	1,059.00
65330 · IT Services	205.00	205.00
65340 · Other	948.84	948.84
Total 65300 · Technology	4,462.18	4,462.18

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66000 · Payroll Expenses		
66010 · Salaries	28,692.42	28,692.42
66020 · FICA	1,778.93	1,778.93
66030 · MEDC	416.04	416.04
	30,887.39	30,887.39
Total 66000 · Payroll Expenses		
68300 · Travel and Meetings		
68320 · Travel	1,627.73	1,627.73
68330 · Meals	55.56	55.56
	1,683.29	1,683.29
Total 68300 · Travel and Meetings		
Total Expense	52,079.19	52,079.19
Net Ordinary Income	-7,592.33	-7,592.33
Net Income	-7,592.33	-7,592.33